

**HALTON REGIONAL POLICE SERVICE**

One Vision One Mission One Team



# Consolidated 1 District Facility 2025 - 2041

HRPSB Update May 2021

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## New 1 District Facility - Planning Assumptions

### **In Scope - Mid-Term Planning: 2025 – 2041**

- Consolidate 1 District Command and Police Operations to a single site
- Continue to provide police stations in Georgetown and Acton
- Minimize new land requirement (3 floors)
- Provision space for Business Continuity
- Future Central Lockup space removed from program

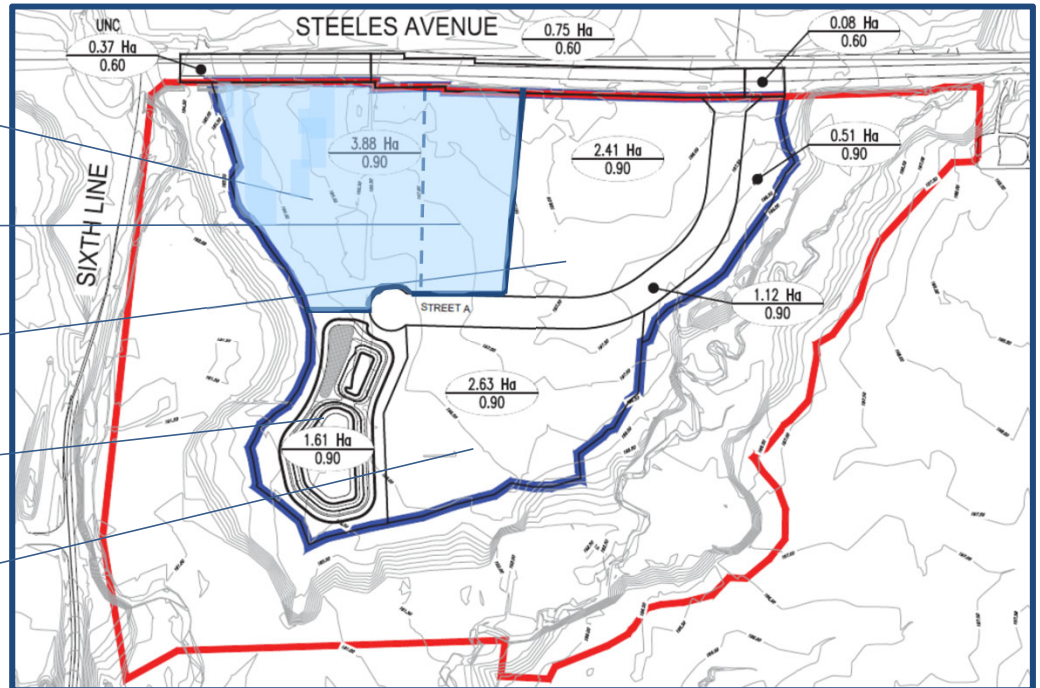
### **Out of Scope / Add to Facility Master Plan Update**

- Consider needs to split 1 District (by municipality)
- Determine needs for new station in Georgetown
- Consider needs for an expanded Central Lockup Unit
  - ❖ Impact of MAG's decisions regarding new courthouse and cells



## Region's Land Assembly

- HRPS 1Dist
- Region Land
- Private Land Owner
- SWM Pond
- Private Land Owner



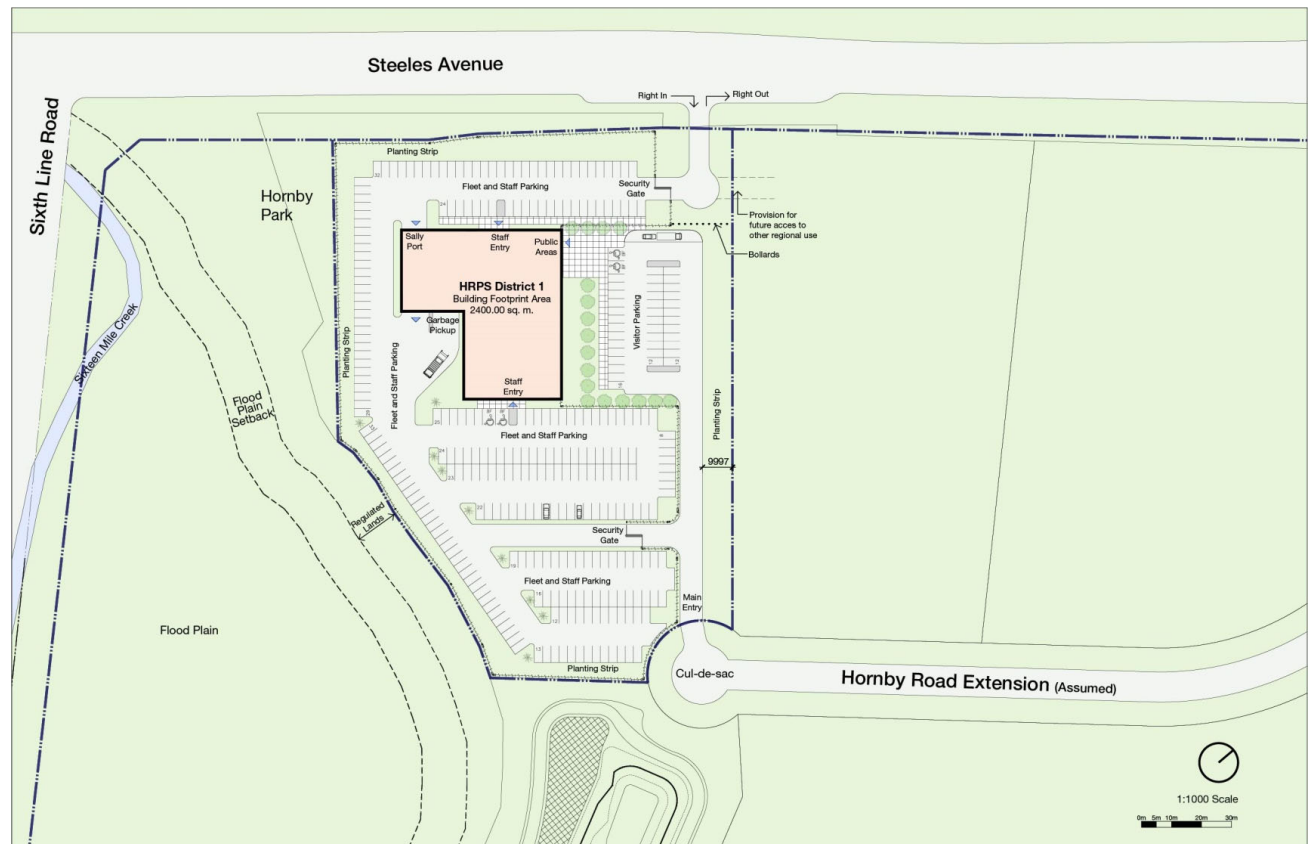
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## Site Test Fit

5.25 acres





## Halton Police Board Approvals – Feb 2015

### The Board approved the 1 District Facility Plan Recommendation Report (P15-2-CPS-R-07)

- Work with Region of Halton staff to investigate the availability and cost of an appropriately sized parcel of land
  - Region Council approve the land acquisition in Report No. LPS82-19 for HRPS and additional Regional Uses – Complete
- Complete a preliminary design to validate the accommodation program and further refine the project budget requirements by seeking a qualified architectural firm to undertake the preliminary design phase of the project
  - Test Fit - Completed on identified site to confirm 5.25 acres required
  - Accommodation Program – Completed / updated to reflect Regional Growth Assumption 2025 – 2041
  - Capital Budget – \$33.1MM



## Halton Police Board Approvals – Feb 2015

### The Board approved the 1 District Facility Plan Recommendation Report (P15-2-CPS-R-07) - Continued

- Work with Region of Halton staff and municipal partners to determine the appropriate supporting police building requirements in each municipality, with consideration of the existing 11 and 12 Division facilities
  - Project Charters Executed with Halton Region for new 1 District project delivery and return of existing 12 Div property
  - Short-Mid term plan to continue to operate 11 Div Georgetown
  - Long term Georgetown needs to be identified as part of Facility Master Plan update (2023)
- Report back to the Halton Regional Police Services Board on the results of the research and related financial plans to seek approval to fully implement the #1 District Facility Plan
  - Staff will report back to the Board after completing the detailed design (Q3 2022)
- Report back on a public consultation/education plan to implement the #1 District Facility Plan
  - Public consultation complete as part of 2017-19 Corporate Business Plan consultation process (May & June 2016).



## Next Steps

### Land Pre-Development Works

- Approval of all requisite pre-development studies (Q3 2021)
- Complete construction of community services (Q2 2022)

### 1 District Facility Design and Financial Plans

- Complete procurement of architectural services (Q3 2021)
- Complete design of 1 District Facility and financial plan (Q2/Q3 2022)
- Report back to the Board for project approval (Q3 2022)
- Region Council approval of financial plan (Q4 2022)

### Project Implementation – Post Board Approval

- Complete procurement for 1 District Facility construction (Q2 2023)
- Complete 1 District Facility construction (Q4 2024)
- HRPS pre-move in works (Q1 2025)
- HPRS move in (Q2 2025)



## Questions?